

Traffic Improvements

The Traffic Improvements program totals \$64.7 million and is funded with Arizona Highway User Revenue, Capital Construction funds, participation by other agencies, Development Impact Fees and 2001 Street Improvement Bonds. This program includes bottleneck removal projects, upgrade of the traffic signal system, new warranted traffic signals and left turn arrows.

Capital Construction funds are included in the program for traffic safety and traffic calming projects. Funds will be allocated to specific Traffic Improvement projects as needs are identified.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

Traffic Improvements
Capital Improvement Program Summary

Project Summary	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Bottleneck Removal Projects	\$ 2,592,710	\$ 1,697,000	\$ 1,010,000	\$ 850,000	\$ 2,420,000	\$ 8,569,710
Traffic Calming Infrastructure	5,962,660	2,390,000	5,690,000	2,390,000	2,390,000	18,822,660
Move Signal and Count Shop	104,000	104,000	104,000	104,000	104,000	520,000
New Traffic Signal Installation	976,727	1,003,516	1,031,377	1,060,352	1,098,020	5,169,992
Screen Wall Program	188,875	-	-	-	-	188,875
Screenwall Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Signal System Upgrade	2,507,471	400,726	414,661	429,092	444,110	4,196,060
Traffic Signal Modernization	4,420,530	4,326,955	4,407,459	4,491,167	4,590,480	22,236,591
Total	\$ 17,752,973	\$ 10,922,197	\$ 13,657,497	\$ 10,324,611	\$ 12,046,610	\$ 64,703,888

Source of Funds

Operating Funds

Arizona Highway Users	\$ 7,091,938	\$ 4,781,697	\$ 6,713,997	\$ 5,031,111	\$ 5,497,110	\$ 29,115,853
Capital Construction	8,657,085	4,890,000	4,890,000	4,890,000	4,890,000	28,217,085
Total Operating Funds	\$ 15,749,023	\$ 9,671,697	\$ 11,603,997	\$ 9,921,111	\$ 10,387,110	\$ 57,332,938

Other Financing

Federal, State and Other Participation	\$ 1,768,950	\$ 903,500	\$ 2,053,500	\$ 403,500	\$ 1,659,500	6,788,950
Development Impact Fees	235,000	347,000	-	-	-	582,000
Total Other Financing	\$ 2,003,950	\$ 1,250,500	\$ 2,053,500	\$ 403,500	\$ 1,659,500	\$ 7,370,950

Total Sources of Funds	\$ 17,752,973	\$ 10,922,197	\$ 13,657,497	\$ 10,324,611	\$ 12,046,610	\$ 64,703,888
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City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Streets - Traffic Improvements

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89300000	SCREEN WALL PROGRAM	Function: Screenwall Program				District: Citywide	
Construct screewalls for noise mitigation.							
Construction		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Project Total		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital Construction		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Funding Total		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
ST89320034	WALL PROJECT AT GLENDALE RD: 22ND STREET EAST OF OCOTILLO	Function: Screen Wall Program				District: 3	
Construct a screenwall at Glendale Rd and 22nd Street.							
Construction		188,875	-	-	-	-	188,875
Project Total		\$188,875	-	-	-	-	\$188,875
Capital Construction		188,875	-	-	-	-	188,875
Funding Total		\$188,875	-	-	-	-	\$188,875
ST89310002	ADVANCE ENGINEERING SUPPORT	Function: Bottleneck Removal Projects				District: Citywide	
Construction cost estimates for proposed traffic improvement projects.							
Construction		10,000	10,000	10,000	10,000	10,000	50,000
Project Total		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Arizona Highway User Revenues		10,000	10,000	10,000	10,000	10,000	50,000
Funding Total		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
ST89310003	ADVANCE REAL ESTATE SUPPORT	Function: Bottleneck Removal Projects				District: Citywide	
Appraise right-of-way for proposed traffic improvement projects.							
Land Acquisition		5,000	5,000	5,000	5,000	5,000	25,000
Project Total		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Arizona Highway User Revenues		5,000	5,000	5,000	5,000	5,000	25,000
Funding Total		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
ST89310010	SAFETY PROJECTS	Function: Bottleneck Removal Projects				District: Citywide	
Construct remedial safety projects as needs are determined.							
Construction		50,000	50,000	50,000	50,000	50,000	250,000
Project Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Arizona Highway User Revenues		50,000	50,000	50,000	50,000	50,000	250,000
Funding Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
ST89310011	INFLATION - CONTINGENCY	Function: Bottleneck Removal Projects				District: Citywide	
Contingency allowance for lagging construction charges for projects in progress.							
Construction		25,000	25,000	25,000	25,000	25,000	125,000
Project Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Arizona Highway User Revenues		25,000	25,000	25,000	25,000	25,000	125,000
Funding Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89310012	ADVANCE ENGINEERING						
	Function: Bottleneck Removal Projects						
	District: Citywide						
	Advance design of projects selected for future construction.						
Design		60,000	60,000	60,000	60,000	60,000	300,000
Project Total		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Arizona Highway User Revenues		60,000	60,000	60,000	60,000	60,000	300,000
Funding Total		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
ST89310013	PROJECTS AT UNDETERMINED LOCATIONS						
	Function: Bottleneck Removal Projects						
	District: Citywide						
	Construction projects to reduce traffic congestion and eliminate safety hazards as needs are determined. Projects may include traffic signals.						
Construction		817,710	700,000	700,000	700,000	700,000	3,617,710
Project Total		\$817,710	\$700,000	\$700,000	\$700,000	\$700,000	\$3,617,710
Arizona Highway User Revenues		817,710	700,000	700,000	700,000	700,000	3,617,710
Funding Total		\$817,710	\$700,000	\$700,000	\$700,000	\$700,000	\$3,617,710
ST89310035	43RD AVE & GLENROSA- REBUILD RETURN & RAMPS						
	Function: Bottleneck Removal Projects						
	District: 5						
	Reconstruct ramps at 43rd Ave & Glendale						
Construction		75,000	-	-	-	-	75,000
Project Total		\$75,000	-	-	-	-	\$75,000
Arizona Highway User Revenues		75,000	-	-	-	-	75,000
Funding Total		\$75,000	-	-	-	-	\$75,000
ST89310037	CENTRAL @ I-17- INTERSECTION FLARE						
	Function: Bottleneck Removal Projects						
	District: 7 & 8						
	Construct intersection flares at Central & I -17						
Construction		140,000	-	-	-	-	140,000
Project Total		\$140,000	-	-	-	-	\$140,000
Arizona Highway User Revenues		140,000	-	-	-	-	140,000
Funding Total		\$140,000	-	-	-	-	\$140,000
ST89310051	7TH STREET AT MCDOWELL						
	Function: Bottleneck Removal Projects						
	District: 7						
	Construct a traffic safety improvement project.						
Design		-	-	160,000	-	-	160,000
Construction		-	-	-	-	1,570,000	1,570,000
Project Total		-	-	\$160,000	-	\$1,570,000	\$1,730,000
Federal Aid - Street Transportation		-	-	-	-	1,256,000	1,256,000
Arizona Highway User Revenues		-	-	160,000	-	314,000	474,000
Funding Total		-	-	\$160,000	-	\$1,570,000	\$1,730,000
ST89310073	43RD AVENUE & RID CANAL						
	Function: Bottleneck Removal Projects						
	District: 7						
	Bridge reconstruction over the Roosevelt Irrigation District Canal.						
Land Acquisition		50,000	-	-	-	-	50,000
Design		185,000	-	-	-	-	185,000
Construction		-	847,000	-	-	-	847,000
Project Total		\$235,000	\$847,000	-	-	-	\$1,082,000
Impact Fee Area Estrella - South - Streets 2		235,000	347,000	-	-	-	582,000
Federal Aid - Street Transportation		-	500,000	-	-	-	500,000
Funding Total		\$235,000	\$847,000	-	-	-	\$1,082,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89310077	NORTHERN AVE. & 16TH ST.	Function: Bottleneck Removal Projects				District: 4	
Construct improvements to improve bottlenecks at Northern and 16th Street.							
Construction		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Arizona Highway User Revenues		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000
ST89310084	CAMELBACK RD.: 107TH AVENUE TO 99TH AVENUE	Function: Bottleneck Removal Projects				District: 5	
Construct Street improvements on Camelback Road from 107th Avenue to 99th Avenue.							
Construction		700,000	-	-	-	-	700,000
Project Total		\$700,000	-	-	-	-	\$700,000
Capital Construction		700,000	-	-	-	-	700,000
Funding Total		\$700,000	-	-	-	-	\$700,000
ST89310086	43RD AVE & NORTHERN AVE	Function: Bottleneck Removal Projects				District: 5	
Construct improvements to remove bottleneck at Northern and 43rd Ave.							
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Arizona Highway User Revenues		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
ST89310087	43RD AVE & BETHANY HOME RD	Function: Bottleneck Removal Projects				District: 5	
Construct improvements to remove bottleneck at 43rd Avenue and Bethany Home Rd.							
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Arizona Highway User Revenues		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
ST89320000	TRAFFIC CALMING INFRASTRUCTURE	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: Citywide	
Construct traffic calming infrastructure.							
Construction		971,881	1,745,475	1,717,749	1,688,636	1,658,068	7,781,809
Project Total		\$971,881	\$1,745,475	\$1,717,749	\$1,688,636	\$1,658,068	\$7,781,809
Capital Construction		971,881	1,745,475	1,717,749	1,688,636	1,658,068	7,781,809
Funding Total		\$971,881	\$1,745,475	\$1,717,749	\$1,688,636	\$1,658,068	\$7,781,809
ST89320011	SPEED HUMP PROGRAM	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: Citywide	
Annual contract to construct speed humps as part of the Traffic Calming Program.							
Construction		528,119	554,525	582,251	611,364	641,932	2,918,191
Project Total		\$528,119	\$554,525	\$582,251	\$611,364	\$641,932	\$2,918,191
Capital Construction		528,119	554,525	582,251	611,364	641,932	2,918,191
Funding Total		\$528,119	\$554,525	\$582,251	\$611,364	\$641,932	\$2,918,191

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89320012	FQ STORY SAFETY ENHANCEMENT	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: 8	
Design and construct a traffic mitigation project.							
Construction		194,450	-	-	-	-	194,450
Project Total		\$194,450	-	-	-	-	\$194,450
Federal Aid - Street Transportation		194,450	-	-	-	-	194,450
Funding Total		\$194,450	-	-	-	-	\$194,450
ST89320023	SCHOOL SAFETY STORAGE AND SIDEWALKS	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: Citywide	
Construct sidewalk and storage improvements to enhance school safety.							
Construction		90,000	90,000	90,000	90,000	90,000	450,000
Project Total		\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
Capital Construction		90,000	90,000	90,000	90,000	90,000	450,000
Funding Total		\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
ST89320024	40TH STREET TRAFFIC STUDY	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: 6	
Design a traffic mitigation project along 40th Street							
Design		36,000	-	-	-	-	36,000
Project Total		\$36,000	-	-	-	-	\$36,000
Capital Construction		36,000	-	-	-	-	36,000
Funding Total		\$36,000	-	-	-	-	\$36,000
ST89320025	2ND AVENUE STREETSCAPE	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: 8	
Construct Traffic Calming improvements to 2nd Avenue Streetscape.							
Design		286,000	-	-	-	-	286,000
Construction		1,104,000	-	-	-	-	1,104,000
Project Total		\$1,390,000	-	-	-	-	\$1,390,000
Federal Aid - Street Transportation		500,000	-	-	-	-	500,000
Capital Construction		890,000	-	-	-	-	890,000
Funding Total		\$1,390,000	-	-	-	-	\$1,390,000
ST89320032	25TH ST. PED. BRIDGE AT CAMELBACK RD	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: 6	
Construct 25th St. Ped. Bridge at Camelback Rd.							
Design		102,210	-	-	-	-	102,210
Construction		-	-	3,300,000	-	-	3,300,000
Project Total		\$102,210	-	\$3,300,000	-	-	\$3,402,210
Federal Aid - Street Transportation		-	-	1,650,000	-	-	1,650,000
Capital Construction		102,210	-	-	-	-	102,210
Arizona Highway User Revenues		-	-	1,650,000	-	-	1,650,000
Funding Total		\$102,210	-	\$3,300,000	-	-	\$3,402,210

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89320044	STANDFORD AND 43RD STREET	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: 6	
Design a traffic mitigation improvement at Stanford and 43rd Street							
Design		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Capital Construction		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
ST89320060	TRAFFIC INFRASTRUCTURE DEVELOPMENT	Function: CCF: TRAFFIC CALMING INFRASTRUCTURE				District: Citywide	
Construct bottleneck removal, traffic safety and traffic calming projects.							
Construction		2,500,000	-	-	-	-	2,500,000
Project Total		\$2,500,000	-	-	-	-	\$2,500,000
Capital Construction		2,500,000	-	-	-	-	2,500,000
Funding Total		\$2,500,000	-	-	-	-	\$2,500,000
ST89330001	ADOT FREEWAY TRAFFIC SIGNALS	Function: New Traffic Signal Installation				District: Citywide	
Install traffic signals as requested by the Arizona Department of Transportation.							
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
State, County and Other Aid - Street Transportation		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ST89330002	WARRANTED TRAFFIC SIGNALS	Function: New Traffic Signal Installation				District: Citywide	
Purchase and install new traffic signals at warranted intersections (eight signals per year).							
Construction		549,727	696,516	724,377	753,352	791,020	3,514,992
Project Total		\$549,727	\$696,516	\$724,377	\$753,352	\$791,020	\$3,514,992
Arizona Highway User Revenues		549,727	696,516	724,377	753,352	791,020	3,514,992
Funding Total		\$549,727	\$696,516	\$724,377	\$753,352	\$791,020	\$3,514,992
ST89330003	MULTI-JURISDICTIONAL SIGNALS	Function: New Traffic Signal Installation				District: Citywide	
Install warranted traffic signals at intersections that are the responsibility of more than one agency.							
Construction		107,000	107,000	107,000	107,000	107,000	535,000
Project Total		\$107,000	\$107,000	\$107,000	\$107,000	\$107,000	\$535,000
Federal Aid - Street Transportation		53,500	53,500	53,500	53,500	53,500	267,500
Arizona Highway User Revenues		53,500	53,500	53,500	53,500	53,500	267,500
Funding Total		\$107,000	\$107,000	\$107,000	\$107,000	\$107,000	\$535,000
ST89330060	27TH AV:THOMAS/GRAND AVENUE	Function: New Traffic Signal Installation				District: 4	
Install new traffic signals at the intersection of 27th Avenue, Thomas Road and Grand Avenue.							
Construction		120,000	-	-	-	-	120,000
Project Total		\$120,000	-	-	-	-	\$120,000
Arizona Highway User Revenues		120,000	-	-	-	-	120,000
Funding Total		\$120,000	-	-	-	-	\$120,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89340003	DEVELOPER SIGNALS	Function: Traffic Signal Modernization				District: Citywide	
Purchase and install new traffic signals.							
Construction		150,000	150,000	150,000	150,000	150,000	750,000
Project Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
State, County and Other Aid - Street Transportation		150,000	150,000	150,000	150,000	150,000	750,000
Funding Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
ST89340004	MISCELLANEOUS SIGNAL MODERNIZATION	Function: Traffic Signal Modernization				District: Citywide	
Upgrade traffic signals as required.							
Construction		770,591	801,695	834,043	867,685	902,392	4,176,406
Project Total		\$770,591	\$801,695	\$834,043	\$867,685	\$902,392	\$4,176,406
Arizona Highway User Revenues		770,591	801,695	834,043	867,685	902,392	4,176,406
Funding Total		\$770,591	\$801,695	\$834,043	\$867,685	\$902,392	\$4,176,406
ST89340005	LEFT TURN ARROWS	Function: Traffic Signal Modernization				District: Citywide	
Install approximately 45 left turn arrows per year as needs are determined.							
Construction		1,116,211	1,160,860	1,207,294	1,255,586	1,318,365	6,058,316
Project Total		\$1,116,211	\$1,160,860	\$1,207,294	\$1,255,586	\$1,318,365	\$6,058,316
Arizona Highway User Revenues		1,116,211	1,160,860	1,207,294	1,255,586	1,318,365	6,058,316
Funding Total		\$1,116,211	\$1,160,860	\$1,207,294	\$1,255,586	\$1,318,365	\$6,058,316
ST89340006	LOOP DETECTION	Function: Traffic Signal Modernization				District: Citywide	
Install additional vehicle detectors to reduce vehicle delay at actuated control signalized intersections.							
Construction		55,728	57,400	59,122	60,896	62,723	295,869
Project Total		\$55,728	\$57,400	\$59,122	\$60,896	\$62,723	\$295,869
Arizona Highway User Revenues		55,728	57,400	59,122	60,896	62,723	295,869
Funding Total		\$55,728	\$57,400	\$59,122	\$60,896	\$62,723	\$295,869
ST89340020	FEDERAL COURTHOUSE SIGNALS	Function: Traffic Signal Modernization				District: 8	
Upgrade signals as required by the Federal Courthouse project.							
Construction		171,000	-	-	-	-	171,000
Project Total		\$171,000	-	-	-	-	\$171,000
Federal Aid - Street Transportation		171,000	-	-	-	-	171,000
Funding Total		\$171,000	-	-	-	-	\$171,000
ST89340031	PRE-EMPTION WORK FOR RAILROADS	Function: Traffic Signal Modernization				District: Citywide	
Pre-emption work on projects requested by railroad companies.							
Construction		7,000	7,000	7,000	7,000	7,000	35,000
Project Total		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
Arizona Highway User Revenues		7,000	7,000	7,000	7,000	7,000	35,000
Funding Total		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89340062	TRAFFIC SAFETY PROGRAMS	Function: Traffic Signal Modernization				District: Citywide	
Projects to promote accident reduction, including installing illuminated street name signs at signalized intersections.							
Construction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Project Total		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Capital Construction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Funding Total		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
ST89340072	PAINT TRAFFIC SIGNAL POLES	Function: Traffic Signal Modernization				District: Citywide	
Repaint traffic signal poles.							
Construction		500,000	500,000	500,000	500,000	500,000	2,500,000
Project Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Arizona Highway User Revenues		500,000	500,000	500,000	500,000	500,000	2,500,000
Funding Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
ST89340150	CURB PAINTING	Function: Traffic Signal Modernization				District: Citywide	
Repaint curbs.							
Construction		75,000	75,000	75,000	75,000	75,000	375,000
Project Total		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Arizona Highway User Revenues		75,000	75,000	75,000	75,000	75,000	375,000
Funding Total		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
ST89340152	CROSSWALK PAINTING PROGRAM	Function: Traffic Signal Modernization				District: Citywide	
Repaint crosswalks.							
Construction		75,000	75,000	75,000	75,000	75,000	375,000
Project Total		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Arizona Highway User Revenues		75,000	75,000	75,000	75,000	75,000	375,000
Funding Total		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
ST89360001	SIGNAL SYSTEM UPGRADE	Function: Signal System Upgrade				District: Citywide	
Upgrade the citywide traffic signal system.							
Equipment or Other		467,545	-	-	-	-	467,545
Construction		387,266	400,726	414,661	429,092	444,110	2,075,855
Project Total		\$854,811	\$400,726	\$414,661	\$429,092	\$444,110	\$2,543,400
Arizona Highway User Revenues		854,811	400,726	414,661	429,092	444,110	2,543,400
Funding Total		\$854,811	\$400,726	\$414,661	\$429,092	\$444,110	\$2,543,400
ST89360003	ITS FIBER OPTIC BACKBONE	Function: Signal System Upgrade				District: Citywide	
Develop a plan for a 50-mile Intelligent Transportation System fiber optic backbone to serve traffic-related telecommunication needs.							
Construction		1,652,660	-	-	-	-	1,652,660
Project Total		\$1,652,660	-	-	-	-	\$1,652,660
State, County and Other Aid - Street Transportation		500,000	-	-	-	-	500,000
Arizona Highway User Revenues		1,152,660	-	-	-	-	1,152,660
Funding Total		\$1,652,660	-	-	-	-	\$1,652,660

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST89370001	TRAFFIC COUNT STATIONS						
	Function: Move Signal and Count Shop						
	District: Citywide						
	Acquire new traffic count stations.						
Construction		104,000	104,000	104,000	104,000	104,000	520,000
	Project Total	\$104,000	\$104,000	\$104,000	\$104,000	\$104,000	\$520,000
Arizona Highway User Revenues		104,000	104,000	104,000	104,000	104,000	520,000
	Funding Total	\$104,000	\$104,000	\$104,000	\$104,000	\$104,000	\$520,000